

User: 29060708604

Name: RACE CONCEPT SCHOOL MALIYABAD ROAD RCR

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Version 2.0

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CLAIM YEAR : 2017-2018

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Verified Successfully. Reimbursement Estimation as per School Entry is Enabled. You can have a look before submitting this page. PLEASE VERIFY ALL YOUR ENTRIES AGAINST AUDIT REPORT

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**Reimbursement Estimation as per School Entry
(2017-2018)**

Dise Code : 29060708604

Estimation I - Per capita expenditure fixed by Government

Amount Fixed by Govt for Pre-Primary : 8000
Amount Fixed by Govt for Primary : 16000

Estimation II - Actual Fees charged to the Student

Pre-Primary

Class	Total Strength during 2016-2017	Admission under RTE during 2016-2017	Effective Number of Non-RTE Students	Fees per Non RTE Student during 2016-2017	Total Fee (in Rs.)
(A)	(B)	(C)	(D = B - C)	(E)	(F=D*E)
LKG	0		0	0	0
UKG	0		0	0	0
Total	0		0		0

Amount Charged to the Pre-Primary Student(in Rs.)(X1=F/D):

Primary

Class	Total Strength during 2016-2017	Admission under RTE during 2016-2017	Effective Number of Non-RTE Students	Fees per Non RTE Student during 2016-2017	Total Fee(in Rs.)
(A)	(B)	(C)	(D = B - C)	(E)	(F=D*E)
I	113	31	82	31500	2583000
II	122	3	119	31500	3748500
III	116		116	31500	3654000
IV	146		146	31500	4599000

V	146		146	31500	4599000
VI	94		94	33600	3158400
VII	94		94	33600	3158400
VIII	89		89	33600	2990400
Total	920	34	886		28490700

Amount Charged to the Primary Student (in Rs.)(X2=F/D): 32156

Total # of NonRTE Students(Pre-Primary 2016-2017)	Rs.
Total # of NonRTE Students(Primary:I Std to XII Std) (2016-2017)	0
Total NonRTE Fees from Audit Report	949
Z=Total Fees collected from Non RTE Students(LKG-12th) as per Audit Report / (#PrePrimary NonRTE+#Primary NonRTE(upto 12th):	46809405
= 46809405/(0+949) :	49324
Pre-Primary Estimation II per Child (X=Min(X1,Z))	0
Primary Estimation II per Child (Y=Min(X2,Z))	32156
Estimation III - Audited Expenditure incurred by the institution	
RTE Reimbursement 2016-2017 from Government	402832
((Sum of all Expenditure-RTE Reimbursement 2016-2017)/# of Non RTE students in 2016-2017 (PrePrimary+Primary)):	33272
(31978448 - 402832)/(0+949) :	
Pre-Primary Estimation III Per Child :	33272
Primary Estimation III Per Child :	33272

No of RTE Pre-Primary Students in 2017-2018 0
No of RTE Primary Students in 2017-2018 51

Pre-Primary Estimation=Min(Pre-Primary Estimation I per child,Pre-Primary Estimate II per child,Pre-Primary Estimate III per child)
=Min(8000,0,33272) : 0

Primary Estimation=Min(Primary Estimation I per child, Primary Estimation II child,Primary Estimation III per child)
=Min(16000,32156,33272) : 16000

Reimbursement Amount for Pre-Primary

Pre-Primary Estimation * # RTE Pre-Primary Students in 2017-2018 : 0*0 = **Rs.0**

Reimbursement Amount for Primary

Primary Estimation * # RTE Primary Students in 2017-2018 : 16000*51 = **Rs.816000**

Total Reimbursement Amount (PrePrimary+Primary) : Rs.816000

Disclaimer

N. Jey
PRINCIPAL

RACE Concept School
Maliyabad Road, RAICHUR

BMDialani
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